

2014 Construction Budget
667-001-040

CAPITAL OUTLAY

63 SEWER CONSTRUCTION

Project Management/Engineering	\$ 210,000
Pump Stations	\$ 757,875
Bid Schedule A	\$2,000,000
Bid Schedule B	\$1,125,000
Bid Schedule C	\$1,125,000
Permits	\$ 15,695
PUD Line Extension	\$ 66,200
Contingency	\$ 200,000
Administration	\$ 12,000

TOTAL **\$5,511,770**

REVENUE

DOE REIMBURSEMENT **\$5,511,770**